



### Fund of Energy Savings and Renewables in Litoměřice

Financing Scheme

#### City-led Support for Renewable Energy and Energy Sharing in Litoměřice

The city implemented energy efficiency and renewable energy projects and subsequently verified the net energy savings. These savings were then converted into monetary savings and transferred into a dedicated Revolving Energy Savings Fund. The savings were divided into four parts:

- returned to the municipal budget;
- reinvested into the fund itself;
- allocated to the municipal organisations and departments where the projects were implemented (creating direct motivation);
- and a smaller share was used as a reward for staff involved in project preparation and delivery.

A key feature of the Litoměřice model was that the fund was designed to be as independent as possible from the municipal budget, with new measures financed mainly from previously achieved savings. In practice, building operators were able to keep a significant share of savings (e.g. around 30%) for their own use, strengthening ownership and engagement.

The accumulated resources were then used to prepare further projects, including energy assessments, technical and structural assessments, feasibility work, and other preparatory activities, ensuring a continuous pipeline of well-designed measures.



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### Challenges

- **Technical:** A strong project pipeline and appropriate financing options needed to be prepared in advance.
- **Institutional:** Organisations often preferred simple, low-cost solutions, and staff tended to perceive energy savings as abstract, limiting motivation. Risks of perceived unfairness could also arise depending on the chosen reference year or if an organisation expanded its activities (e.g. new building extensions).



### Solutions Found

Litoměřice addressed these challenges through a combination of strategic planning tools (SECAP and Energy Plan, including a project pipeline), active monitoring of financing opportunities, and targeted communication focused on clear, specific benefits. Motivation was reinforced by returning part of the savings directly to the organisations involved.

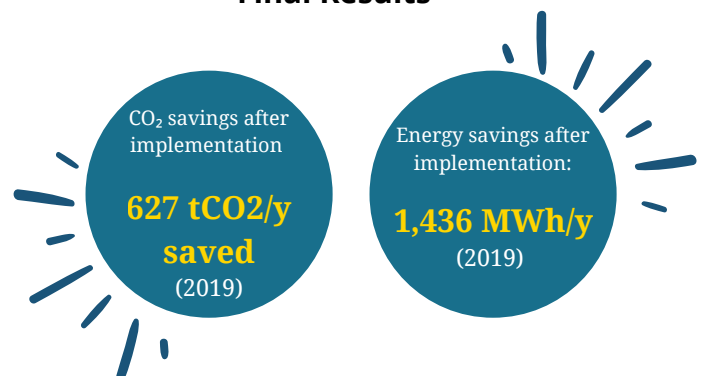


### Successes for Replicability

- **Direct financial benefits and stable funding:** Municipal organisations received a predictable share of savings, creating a stable funding stream with a multiplying effect.
- **Clear and motivating redistribution system:** A unified approach to distributing savings directly incentivised lower energy consumption and strengthened engagement across organisations.
- **High-quality measures with tangible results:** Coordinated project preparation across departments improved project quality and delivered visible improvements in buildings (comfort, indoor air quality) while raising awareness.



### Final Results



### Contact Info



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